

MUNICIPIO DE MARCOS CASTELLANOS
Resultados de Ingresos - LDF
(PESOS)

| Concepto | Año 2020 | Año 2021 | Año 2022 | Año 2023 | Año 2024 | Año 2025 |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L) | \$38,426,479.54 | \$39,057,119.46 | \$49,448,599.08 | \$47,989,900.57 | \$54,247,576.08 | \$17,012,445.22 |
| A. Impuestos | | | | | | |
| B. Cuotas y Aportaciones de Seguridad Social | \$5,824,584.11 | \$6,961,962.16 | \$6,921,060.02 | \$7,321,695.00 | \$8,044,888.00 | \$6,256,337.01 |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Derechos | \$2,048,140.00 | \$231,014.01 | \$40,915.00 | \$401,121.00 | \$0.00 | \$0.00 |
| E. Productos | \$4,170,203.61 | \$4,068,115.70 | \$4,062,146.62 | \$4,079,727.76 | \$4,391,593.67 | \$1,304,978.83 |
| F. Aprovechamientos | \$268.82 | \$127.58 | \$25.66 | \$447,831.03 | \$226,934.47 | \$61,267.07 |
| G. Ingresos por Ventas de Bienes y Servicios | \$400,660.00 | \$307,312.01 | \$361,654.51 | \$8,850.45 | \$13,993.64 | \$9,000.01 |
| H. Participaciones | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Incentivos Derivados de la Colaboración Fiscal | \$25,982,623.00 | \$27,463,588.00 | \$30,799,818.79 | \$34,600,474.83 | \$39,070,166.30 | \$9,380,862.30 |
| J. Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$7,262,978.48 | \$1,130,200.50 | \$2,500,000.00 | \$0.00 |
| | \$149,404.00 | \$106,768.05 | \$1,219,487.00 | \$866,301.58 | \$3,792,568.67 | \$76,714.62 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | \$15,157,865.00 | \$14,678,133.00 | \$16,533,905.06 | \$19,996,776.00 | \$20,952,056.00 | \$3,873,847.00 |
| A. Aportaciones | | | | | | |
| B. Convenios | \$15,157,865.00 | \$14,678,133.00 | \$16,533,905.06 | \$19,796,776.00 | \$20,952,056.00 | \$3,873,847.00 |
| C. Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Otras Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados de Financiamientos (3=A) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Ingresos Derivados de Financiamientos | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. Total de Ingresos Proyectados (4=1+2+3) | \$53,584,344.54 | \$53,735,252.46 | \$65,982,504.14 | \$67,986,676.57 | \$75,199,632.08 | \$20,886,292.22 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | | | | | | |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados de Financiamiento (3 = 1 + 2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."