Presupuestario

MUNICIPIO DE MARCOS CASTELLANOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 01/01/2026 AL 30/09/2026
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	$44,479,973.00	-$2,265,171.23	$42,214,801.77	$30,517,697.26	$30,517,697.26	$11,697,104.51
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$29,898,744.60	$960,626.22	$30,859,370.82	$23,074,096.63	$23,074,096.63	$7,785,274.19
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$9,079,778.17	-$63,969.99	$9,015,808.18	$6,688,948.45	$6,688,948.45	$2,326,859.73
REMUNERACIONES ADICIONALES Y ESPECIALES	$3,750,989.71	-$2,023,312.46	$1,727,677.25	$615,868.25	$615,868.25	$1,111,809.00
SEGURIDAD SOCIAL	$0.00	$67,578.00	$67,578.00	$67,576.93	$67,576.93	$1.07
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$1,750,460.52	-$1,206,093.00	$544,367.52	$71,207.00	$71,207.00	$473,160.52
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	$6,346,752.24	$2,804,970.96	$9,151,723.20	$6,438,459.49	$6,438,459.49	$2,713,263.71
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y	$697,663.89	$743,500.00	$1,441,163.89	$1,141,061.69	$1,141,061.69	$300,102.20
ALIMENTOS Y UTENSILIOS	$198,892.20	$122,108.00	$321,000.20	$222,749.05	$222,749.05	$98,251.15
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	$0.00	$3,185.00	$3,185.00	$3,185.00	$3,185.00	$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$744,235.59	$372,987.86	$1,117,223.45	$797,277.33	$797,277.33	$319,946.12
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$176,055.32	$728,141.00	$904,196.32	$824,115.53	$824,115.53	$80,080.79
COMBUSTIBLES,LUBRICANTES Y ADITIVOS	$2,922,734.70	$269,815.10	$3,192,549.80	$1,965,912.56	$1,965,912.56	$1,226,637.24
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	$453,486.78	$44,518.00	$498,004.78	$302,714.98	$302,714.98	$195,289.80
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$69,583.15	-$37,960.00	$31,623.15	$640.00	$640.00	$30,983.15
HERRAMIENTAS,REFACCIONES Y ACCESORIOS MENORES	$1,084,100.61	$558,676.00	$1,642,776.61	$1,180,803.35	$1,180,803.35	$461,973.26
SERVICIOS GENERALES	$16,507,546.01	$4,569,511.17	$21,077,057.18	$13,447,987.95	$13,447,987.95	$7,629,069.23
SERVICIOS BÁSICOS	$2,682,147.90	$244,250.42	$2,926,398.32	$1,776,175.11	$1,776,175.11	$1,150,223.21
SERVICIOS DEARRENDAMIENTO	$350,938.19	$397,418.00	$748,356.19	$572,719.21	$572,719.21	$175,636.98
SERVICIOS PROFESIONALES , CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	$996,648.86	-$264,708.00	$731,940.86	$302,520.33	$302,520.33	$429,420.53
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$560,485.86	$495,257.75	$1,055,743.61	$796,647.42	$796,647.42	$259,096.19
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	$3,798,493.82	$297,480.00	$4,095,973.82	$2,347,450.79	$2,347,450.79	$1,748,523.03
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$169,882.46	-$14,748.00	$155,134.46	$80,600.02	$80,600.02	$74,534.44
SERVICIOSDE TRASLADO Y VIÁTICOS	$360,137.13	$164,203.00	$524,340.13	$361,022.02	$361,022.02	$163,318.11
SERVICIOS OFICIALES	$5,067,471.86	$2,706,889.00	$7,774,360.86	$5,244,185.85	$5,244,185.85	$2,530,175.01
OTROS SERVICIOS GENERALES	$2,521,339.93	$543,469.00	$3,064,808.93	$1,966,667.20	$1,966,667.20	$1,098,141.73
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$2,855,903.21	$497,617.00	$3,353,520.21	$1,906,195.28	$1,906,195.28	$1,447,324.93
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIASAL RESTO DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS YSUBVENCIONES	$182,432.36	-$66,570.00	$115,862.36	$24,430.00	$24,430.00	$91,432.36
AYUDAS SOCIALES	$2,246,041.05	$453,614.00	$2,699,655.05	$1,558,192.28	$1,558,192.28	$1,141,462.77
PENSIONES YJUBILACIONES	$427,429.80	$110,573.00	$538,002.80	$323,573.00	$323,573.00	$214,429.80
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS YOTROS ANÁLOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LASEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$1,000,000.00	-$443,199.00	$556,801.00	$77,000.02	$77,000.02	$479,800.98
MOBILIARIO Y EQUIPO DEADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	$700,000.00	-$370,200.00	$329,800.00	$0.00	$0.00	$329,800.00
EQUIPO DEDEFENSA Y SEGURIDAD	$300,000.00	-$150,000.00	$150,000.00	$0.00	$0.00	$150,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$77,001.00	$77,001.00	$77,000.02	$77,000.02	$0.98
ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIÓN PÚBLICA	$17,066,118.87	-$4,759,987.90	$12,306,130.97	$3,122,358.67	$3,122,358.67	$9,183,772.30
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$7,913,903.01	-$2,138,454.90	$5,775,448.11	$2,575,838.27	$2,575,838.27	$3,199,609.84
OBRA PÚBLICA EN BIENES PROPIOS	$9,152,215.86	-$2,621,533.00	$6,530,682.86	$546,520.40	$546,520.40	$5,984,162.46
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES PARA EL FOMENTO DEACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TÍTULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DEPRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONESY APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEUDA PÚBLICA	$1,026,028.98	-$403,741.00	$622,287.98	$237,732.37	$237,732.37	$384,555.61
AMORTIZACIÓN DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA PÚBLICA	$473,307.17	-$62,267.00	$411,040.17	$237,732.37	$237,732.37	$173,307.80
COMISIONES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DEEJERCICIOS FISCALES ANTERIORES (ADEFAS)	$552,721.81	-$341,474.00	$211,247.81	$0.00	$0.00	$211,247.81
INFRAESTRUCTURA PARA EL SERVICIO DE ALUMBRADO PÚBLICO EN OBRAS DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

JORGE LUIS ANGUIANO PARTIDA
PRESIDENTE MUNICIPAL

AIDE MORAIMA CHAVEZ MARTINEZ
SINDICO MUNICIPAL

YONATAN ARMANDO CEJA GUILLEN
TESORERO MUNICIPAL

MAYRA YANETH AVILA SERVIN
CONTRALOR MUNICIPAL

MUNICIPIO DE MARCOS CASTELLANOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 01/01/2026 AL 30/09/2026
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
GASTO CORRIENTE	$69,762,744.66	$5,496,354.90	$75,259,099.56	$51,986,766.98	$51,986,766.98	$23,272,332.58
GASTO DE CAPITAL	$18,066,118.87	-$5,203,186.90	$12,862,931.97	$3,199,358.69	$3,199,358.69	$9,663,573.28
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	$1,026,028.98	-$403,741.00	$622,287.98	$237,732.37	$237,732.37	$384,555.61
PENSIONES Y JUBILACIONES	$427,429.80	$110,573.00	$538,002.80	$323,573.00	$323,573.00	$214,429.80
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

JORGE LUIS ANGUIANO PARTIDA
PRESIDENTE MUNICIPAL

AIDE MORAIMA CHAVEZ MARTINEZ
SINDICO MUNICIPAL

YONATAN ARMANDO CEJA GUILLEN
TESORERO MUNICIPAL

MAYRA YANETH AVILA SERVIN
CONTRALOR MUNICIPAL

MUNICIPIO DE MARCOS CASTELLANOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01/01/2026 AL 30/09/2026
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
PRESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS PUBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
URBANISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFICIALIA MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGIDURIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SISTEMA DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COORDINACION DE PROGRAMAS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIF MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESIDENCIA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SINDICO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGIDORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECRETARÍA DE AYUNTAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRALORÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESORERÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFICIALÍA MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO RURAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO SOCIAL Y ECONÓMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATENCIÓN AL MIGRANTE Y TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDUCACIÓN Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTANCIA DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ECOLOGÍA, MEDIO AMBIENTE Y TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASA DE LA CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIRECCIÓN DE PLANEACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIÓN SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NODO DE EDUCACIÓN A DISTANCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INFORMÁTICA Y SISTEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAPA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESIDENCIA	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27
SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGIDORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRALORÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFICIALIA MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIF MUNCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIÓN SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
URBANISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROTECCIÓN CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROGRAMAS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDUCACIÓN Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CULTURA FÍSICA Y DEPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESIDENCIA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SINDICO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGIDORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECRETARÍA DE AYUNTAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRALORÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESORERÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFICIALIA MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO RURAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO SOCIAL Y ECONÓMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATENCIÓN AL MIGRANTE Y TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDUCACIÓN Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTANCIA DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ECOLOGÍA, MEDIO AMBIENTE Y TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASA DE LA CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIRECCIÓN DE PLANEACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIÓN SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NODO DE EDUCACIÓN A DISTANCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INFORMATICA Y SISTEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

JORGE LUIS ANGUIANO PARTIDA
PRESIDENTE MUNICIPAL

AIDE MORAIMA CHAVEZ MARTINEZ
SINDICO MUNICIPAL

YONATAN ARMANDO CEJA GUILLEN
TESORERO MUNICIPAL

MAYRA YANETH AVILA SERVIN
CONTRALOR MUNICIPAL

MUNICIPIO DE MARCOS CASTELLANOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA 2
DEL 01/01/2026 AL 30/09/2026
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ORGANOS AUTONOMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27
Total del Gasto	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

JORGE LUIS ANGUIANO PARTIDA
PRESIDENTE MUNICIPAL

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CONTRALOR MUNICIPAL

MUNICIPIO DE MARCOS CASTELLANOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 01/01/2026 AL 30/09/2026
Cifras en Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/	Modificado	Devengado	Pagado	
GOBIERNO	$89,282,322.31	-$28,426,033.37	$60,856,288.94	$27,334,234.11	$27,334,234.11	$33,522,054.83
LEGISLACION	$0.00	$1,683,238.00	$1,683,238.00	$1,683,237.44	$1,683,237.44	$0.56
JUSTICIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	$89,282,322.31	-$47,812,636.19	$41,469,686.12	$7,959,614.73	$7,959,614.73	$33,510,071.39
RELACIONES EXTERIORES	$0.00	$3,867.00	$3,867.00	$3,867.00	$3,867.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$0.00	$3,037,882.00	$3,037,882.00	$3,034,676.44	$3,034,676.44	$3,205.56
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	$0.00	$14,442,077.82	$14,442,077.82	$14,433,302.49	$14,433,302.49	$8,775.33
OTROS SERVICIOS GENERALES	$0.00	$219,538.00	$219,538.00	$219,536.01	$219,536.01	$1.99
DESARROLLO SOCIAL	$0.00	$28,068,902.37	$28,068,902.37	$28,056,066.82	$28,056,066.82	$12,835.55
PROTECCION AMBIENTAL	$0.00	$7,084,839.20	$7,084,839.20	$7,084,836.21	$7,084,836.21	$2.99
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$0.00	$9,582,367.42	$9,582,367.42	$9,581,765.03	$9,581,765.03	$602.39
SALUD	$0.00	$50,033.00	$50,033.00	$47,033.00	$47,033.00	$3,000.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$0.00	$6,647,578.75	$6,647,578.75	$6,647,566.68	$6,647,566.68	$12.07
EDUCACION	$0.00	$920,817.00	$920,817.00	$920,816.69	$920,816.69	$0.31
PROTECCION SOCIAL	$0.00	$1,960,965.00	$1,960,965.00	$1,951,757.94	$1,951,757.94	$9,207.06
OTROS ASUNTOS SOCIALES	$0.00	$1,822,302.00	$1,822,302.00	$1,822,291.27	$1,822,291.27	$10.73
DESARROLLO ECONOMICO	$0.00	$357,131.00	$357,131.00	$357,130.11	$357,130.11	$0.89
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES Y ENERGIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$0.00
TURISMO	$0.00	$345,131.00	$345,131.00	$345,130.11	$345,130.11	$0.89
CIENCIA, TECNOLOGIA E INNOVACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	$89,282,322.31	$0.00	$89,282,322.31	$55,747,431.04	$55,747,431.04	$33,534,891.27

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